

**TOWN OF DEXTER PUBLIC HEARING NOTICE**

Notice is hereby given that the Dexter Town Council will hold a Public Hearing on Thursday, July 10, 2008 at 7:00 P.M. in the Town Council Chambers to consider the following:

**2009-10 MUNICIPAL BUDGET**

**BE IT RESOLVED, WHEREAS**, the sum of \$3,259,388 which sum constitutes the estimated requirements of the Town of Dexter for the year 2009-10 based upon the budget submitted by the Town Manager as provided by the Town Charter be raised by assessments upon the estates of the Inhabitants of the Town of Dexter, and upon the estates of the non-resident proprietors within the town, for the present municipal year, and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule as follows:

<u>CLASSIFICATION</u>	<u>APPROPRIATION</u>	<u>REVENUES</u>
General Government	\$758,294	
Public Works	653,126	
Airport	24,505	
Public Safety	456,792	
Health & Welfare	109,640	
Solid Waste Management/Lakes & Dam		
And Alternative Energy	235,585	
Culture & Recreation	191,334	
Facilities	370,630	
Cemetery & Parks	66,332	
Economic Development	29,450	
Debt Service	91,928	
Contributions to Reserve Accounts	197,500	
Special Revenue Funds/Grants	3,218,111	
County Tax	222,662	
Education	<u>1,342,829</u>	
Subtotal	\$ 7,968,718	

(Increase from 2008-09)-----\$3,053,229

General Government Revenue	\$ 29,750
Cemetery & Parks Revenue	19,000
Culture & Recreation Revenue	20,900
Excise Tax Revenue	425,100
Facilities Revenue	13,300
Health & Welfare Revenue	34,000
Public Safety Revenue	13,600
Public Works Revenue	62,500
MMSWA Revenue	1,100
Airport Revenue	200
Undesignated Revenue	506,300
Transfers from Forward Accounts	140,800
Capital Projects Revenue	224,669
Special Revenue Funds	<u>3,218,111</u>
TOTAL	\$4,709,330

(Increase from 2008-09)-----\$3,053,369

NET BUDGET-----\$3,259,388

NET DECREASE FROM 2008-09 -----(\$140)

All persons may appear to comment on the above matters dated at Dexter, Maine this 27th day of June 2009.

Shelley L. Watson, Town Clerk