

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2023-24-1

JULY 13, 2023

2023-2024 MUNICIPAL BUDGET

BE IT RESOLVED, WHEREAS the sum of \$4,826,162, which sum constitutes the estimated requirements of the Town of Dexter for the year 2023-2024 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 53,000	
General Government	\$1,085,491	
Public Works	\$1,124,877	
Airport	\$ 22,040	
Public Safety	\$ 720,798	
Health & Welfare	\$ 61,015	
Solid Waste Mgt/Lakes & Dam	\$ 328,000	
Culture & Recreation	\$ 228,256	
Facilities & Parks	\$ 425,870	
Cemetery	\$ 142,400	
Economic Development	\$ 15,000	
Debt Service	\$ 212,000	
Contributions to Reserve Accts	\$ 150,500	
County Tax	\$ 404,270	
Education	\$1,980,110	
Subtotal	\$6,953,627	

Increase from 2022-2023 ----- \$39,709

General Government Revenue		\$ 58,900
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Cemetery Revenue	\$ -0-
Culture & Recreation Revenue	\$ 9,200
Excise Tax Revenue	\$ 604,000
Facilities & Parks Revenue	\$ 6,925
Health & Welfare Revenue	\$ 17,540
Public Safety Revenue	\$ 57,900
Public Works Revenue	\$ 96,500
MMSWA Revenue	\$ 2,000
Airport Revenue	\$ 3,000
Economic Development	\$ -0-
Undesignated Revenue	\$ 1,028,500
General Fund Transfers	\$ 70,000
Capital Projects Revenue	\$ 120,000
Special Revenue Funds	\$ 53,000
Bonds Issued	\$ -0-
Subtotal	\$ 2,127,465

Decrease from 2022-2023 ----- \$89,828

NET BUDGET ----- \$4,826,162

NET INCREASE FROM 2022-2023 ----- \$129,537

Filed July 13, 2023
CHARLES ELLMS

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2023-33

JULY 13, 2023

BE IT ORDERED, that the Dexter Town Council, in accordance with the terms and conditions set forth in an agreement for the lease of Town property located on Map 401, Lot 128-H-04 at the Dexter Regional Airport, hereby approves the lease renewal of said property to Robert Sundberg for a term of ten (10) years.

Filed July 13, 2023
HEIDI KINNEY

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2023-2024-2

JULY 13, 2023

BE IT RESOLVED, that the 2023-2024 property taxes shall be due and payable on or before October 13, 2023; and furthermore that the interest rate for the outstanding balance paid after that date shall be at the rate of 4% per annum.

Filed July 13, 2023
PETER HASKELL

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2023-2024-3

JULY 13, 2023

BE IT RESOLVED, WHEREAS; the sum of \$4,826,162 is required to be raised through taxation to support municipal operations, as well as the Town's contribution to School Administrative District #46 and payment to Penobscot County for the period of July 1, 2023, to June 30, 2024, that a mil rate not to exceed 20.0 mils be hereby adopted for the 2023-2024 tax year.

Filed July 13, 2023
LEVI LADD

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2023-2024-4

JULY 13, 2023

BE IT RESOLVED that the Dexter Town Council hereby approves the continuation of the Tax Club for the collection of property taxes for the 2023-2024 fiscal year.

Filed July 13, 2023
ADAM BRIGGS

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2023-34

JULY 13, 2023

BE IT ORDERED, that the Dexter Town Council hereby approves the off-premise catering permit for Mark Libby doing business as Anthony Lee's Winery for the Maine Red Hot Dog Festival on August 12, 2023.

Filed July 13, 2023
CHARLES ELLMS

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2023-35

JULY 13, 2023

BE IT ORDERED, that the Dexter Town Council hereby authorizes the Finance Officer to transfer \$25,000 from Drug Case Evidence Account #R104-01-40311 to Police Department Equipment Reserve Account #R130-10-40220.

Filed July 13, 2023
HEIDI KINNEY

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2023-36

JULY 13, 2023

BE IT ORDERED, that the Dexter Town Council hereby approves the renewal of the Malt Liquor License for Ryan Wilks doing business as the Dexter Municipal Golf Course.

Filed July 13, 2023
PETER HASKELL

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2023-37

JULY 13, 2023

BE IT ORDERED, that the Dexter Town Council hereby approves the amendment to the \$1,300,000 Bond Anticipation note dated July 1, 2021, and awarded to Androscoggin Bank, Lewiston, Maine, by extending the term of the Note to December 31, 2023; and increasing the interest rate from 4.12% to 5.99%, and further to authorize the Treasurer and Chair of the Town Council to execute said Second Allonge and all other documents necessary to complete said amendment. All other terms and conditions as stated in said Bond Anticipation Note will remain the same.

Filed July 13, 2023
LEVI LADD