TOWN OF DEXTER PUBLIC HEARING NOTICE

Notice is hereby given that the Dexter Town Council will hold a Public Hearing on THURSDAY, JULY 10, 2025, at 6:30 PM in the Town Council Chambers to consider the following:

2025-2026 MUNICIPAL BUDGET

<u>1. RESOLUTION B2025-26-1</u>

BE IT RESOLVED, WHEREAS the sum of \$5,216,737, which sum constitutes the estimated requirements of the Town of Dexter for the year 2025-2026 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 45,500	
General Government	\$1,174,949	
Public Works	\$1,131,725	
Airport	\$ 24,450	
Public Safety	\$ 836,679	
Health & Welfare	\$ 78,790	
Solid Waste Mgt/Lakes & Dam	\$ 348,250	
Culture & Recreation	\$ 243,026	
Facilities & Parks	\$ 484,084	
Cemetery	\$ 173,060	
Economic Development	\$ 15,000	
Debt Service	\$ 299,944	
Contributions to Reserve Accts	\$ 119,500	
County Tax	\$ 456,169	
Education	\$2,086,099	
Subtotal	\$7,517,225	

Increase from 2024-2025 ----- \$520,478

General Government Revenue	\$ 64,100
Cemetery Revenue	\$ 10,000
Culture & Recreation Revenue	\$ 12,625
Excise Tax Revenue	\$ 650,000
Facilities & Parks Revenue	\$ 8,225
Health & Welfare Revenue	\$ 24,000
Public Safety Revenue	\$ 70,000
Public Works Revenue	\$ 74,000

MMSWA Revenue	\$ 2,000
Airport Revenue	\$ 4,500
Economic Development	\$ -0-
Undesignated Revenue	\$ 1,204,500
General Fund Transfers	\$ 131,038
Capital Projects Revenue	\$ -0-
Special Revenue Funds	\$ 45,500
Subtotal	\$ 2,300,488

Increase from 2024-2025 ----- \$220,478

NET BUDGET ----- \$5,216,737

NET INCREASE FROM 2024-2025 ----- \$300,000

2. ORDINANCE C2025-CHANGE TO TOWN CODE CHAPTER 3.6 CEMETERIES; ARTICLE IIIADMINISTRATION AND MAINTENANCE (Full text available at the Town Office)

All persons may appear to comment on the above matters dated at Dexter, Maine this 3rd day of July 2025.

Susan E. Reed, Town Clerk