

**TOWN OF DEXTER PUBLIC HEARING NOTICE**

Notice is hereby given that the Dexter Town Council will hold a Public Hearing on THURSDAY, JULY 13, 2023, at 7:00PM in the Town Council Chambers to consider the following:

**2023-2024 MUNICIPAL BUDGET**

**1. Resolution B2023-2024-1**

**BE IT RESOLVED, WHEREAS** the sum of \$4,826,162, which sum constitutes the estimated requirements of the Town of Dexter for the year 2023-2024 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

<b>CLASSIFICATION</b>	<b>APPROPRIATION</b>	<b>REVENUES</b>
Special Revenue Fund	\$ 53,000	
General Government	\$1,085,491	
Public Works	\$1,124,877	
Airport	\$ 22,040	
Public Safety	\$ 720,798	
Health & Welfare	\$ 61,015	
Solid Waste Mgt/Lakes & Dam	\$ 328,000	
Culture & Recreation	\$ 228,256	
Facilities & Parks	\$ 425,870	
Cemetery	\$ 142,400	
Economic Development	\$ 15,000	
Debt Service	\$ 212,000	
Contributions to Reserve Accts	\$ 150,500	
County Tax	\$ 404,270	
Education	\$1,980,110	
Subtotal	\$6,953,627	

Increase from 2022-2023 ----- \$39,709

General Government Revenue	\$ 58,900
Cemetery Revenue	\$ -0-
Culture & Recreation Revenue	\$ 9,200
Excise Tax Revenue	\$ 604,000
Facilities & Parks Revenue	\$ 6,925
Health & Welfare Revenue	\$ 17,540

Public Safety Revenue		\$ 57,900
Public Works Revenue		\$ 96,500
MMSWA Revenue		\$ 2,000
Airport Revenue		\$ 3,000
Economic Development		\$ -0-
Undesignated Revenue		\$ 1,028,500
General Fund Transfers		\$ 70,000
Capital Projects Revenue		\$ 120,000
Special Revenue Funds		\$ 53,000
Bonds Issued		\$ -0-
Subtotal		\$ 2,127,465

Decrease from 2022-2023 ----- \$89,828

NET BUDGET ----- \$4,826,162

NET INCREASE FROM 2022-2023 ----- \$129,537

**2. Order A2023-33 Renew Airport Lease for Robert Sundberg**

All persons may appear to comment on the above matters dated at Dexter, Maine this 6<sup>th</sup> day of July 2023.

Susan E. Reed, Town Clerk