

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2022-23-2

JULY 14, 2022

2022-2023 MUNICIPAL BUDGET

BE IT RESOLVED, WHEREAS the sum of \$4,696,625, which sum constitutes the estimated requirements of the Town of Dexter for the year 2022-2023 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 58,000	
General Government	\$1,067,716	
Public Works	\$1,094,191	
Airport	\$ 28,450	
Public Safety	\$ 724,887	
Health & Welfare	\$ 72,090	
Solid Waste Mgt/Lakes & Dam	\$ 312,470	
Culture & Recreation	\$ 221,218	
Facilities & Parks	\$ 443,430	
Cemetery	\$ 132,952	
Economic Development	\$ 15,000	
Debt Service	\$ 212,000	
Contributions to Reserve Accts	\$ 260,500	
County Tax	\$ 375,396	
Education	\$1,895,618	
Subtotal	\$6,913,918	

Increase from 2021-2022 ----- \$148,804

General Government Revenue	\$ 60,400
Cemetery Revenue	\$ -0-
Culture & Recreation Revenue	\$ 8,850
Excise Tax Revenue	\$ 600,000
Facilities & Parks Revenue	\$ 5,425
Health & Welfare Revenue	\$ 12,810
Public Safety Revenue	\$ 52,000
Public Works Revenue	\$ 63,500
MMSWA Revenue	\$ 2,000
Airport Revenue	\$ 3,200
Economic Development	\$ -0-
Undesignated Revenue	\$ 921,300
General Fund Transfers	\$ -0-
Capital Projects Revenue	\$ 129,808
Special Revenue Funds	\$ 58,000
Bonds Issued	\$ 300,000
Subtotal	\$ 2,217,293

Increase from 2021-2022 ----- \$6,722

NET BUDGET ----- \$4,696,625

NET INCREASE FROM 2021-2022 ----- \$142,082

Filed July 14, 2022
DAVID PALMER

IN TOWN COUNCIL
DEXTER, MAINE

ORDINANCE C2022-2

~~MAY 12, 2022~~

JUNE 9, 2022

BE IT ORDAINED, that the Dexter Town Council hereby amends the Dexter Town Code Article VII, Management of Town-Owned Property, Sec. 2-197. Property to be sold by adding the following:

(d) The town manager shall review all bids and make recommendations to the town council. The council shall determine the successful bidder at the council meeting subsequent to the bid opening date. *Any bidder owing delinquent taxes to the town of Dexter shall not have their bid considered. This doesn't include owners bidding to reclaim their property acquired by the Town.*

Filed July 14, 2022
ADAM BRIGGS

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2022-2023-3

JULY 14, 2022

BE IT RESOLVED, that the 2022-2023 property taxes shall be due and payable on or before October 14, 2022; and furthermore that the interest rate for the outstanding balance paid after that date shall be at the rate of 4% per annum.

Filed July 14, 2022
CHARLES ELLMS

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2022-2023-4

JULY 14, 2022

BE IT RESOLVED, WHEREAS; the sum of \$4,696,625 is required to be raised through taxation to support municipal operations, as well as the Town's contribution to School Administrative District #46 and payment to Penobscot County for the period of July 1, 2022, to June 30, 2023, that a mil rate not to exceed 20.0 mils be hereby adopted for the 2022-2023 tax year.

Filed July 14, 2022
HEIDI KINNEY

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2022-2023-5

JULY 14, 2022

BE IT RESOLVED that the Dexter Town Council hereby approves the continuation of the Tax Club for the collection of property taxes for the 2022-2023 fiscal year.

Filed July 14, 2022
LEVI LADD

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2022-52

JULY 14, 2022

BE IT ORDERED, that the Dexter Town Council hereby approves the renewal of the Malt Liquor License for Ryan Wilks doing business as the Dexter Municipal Golf Course.

Filed July 14, 2022
PETER HASKELL

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2022-53

JULY 14, 2022

BE IT ORDERED, that the Dexter Town Council hereby vote for David B. Pearson to serve on the 2022-2024 Maine Municipal Association's Legislative Policy Committee.

Filed July 14, 2022
DAVID PALMER

IN TOWN COUNCIL
DEXTER, MAINE

ORDER A2022-54

JULY 14, 2022

BE IT ORDERED that the Dexter Town Council hereby accepts the bid submitted by _____ in the amount of \$ _____ for the paving of Cleveland Avenue, Jackson Street, Goff Road, Highland Avenue, and a portion of Shore Road.

Filed July 14, 2022
ADAM BRIGGS

2022 Paving Bids

Lengths (feet)	<u>Cleveland</u>		<u>Jackson</u>		<u>Highland</u>		<u>Total</u>
	<u>Ave</u>	423	<u>Street</u>	1056	<u>Ave</u>	2007	
B&B Paving	\$ 91/ton	\$ 18,573.00	\$ 34,913.00	\$ 55,494.00	\$ 32,151.00	\$ 161,644.00	\$ 302,775.00
Roundy	\$ 120/ton	\$ 22,399.20	\$ 42,163.20	\$ 66,099.60	\$ 34,038.00	\$ 195,444.00	\$ 360,144.00
Pike	\$ 140/ton	\$ 26,132.40	\$ 49,190.40	\$ 66,099.60	\$ 39,711.00	\$ 228,018.00	\$ 409,151.40

Note* they will be grinding and adding 3" pavement in areas on Cleveland, Jackson and Shore Road. There are areas on Highland and Goff that will need 3" from road work completed by Highway Department. Sunrise Avenue will be done the same time and paid by the ARPA money.