

COUNCIL MINUTES OF

~~June 10, 2021~~

July 8

COUNCIL PRESENT: Marcia Delaware, Charles Ellms, Peter Haskell, Andrew Bermudez, Steve Gudroe, Heidi Kinney, David Palmer

STAFF PRESENT: Marilyn Curtis, Laura Maul

The Invocation was led by **Andrew Bermudez** followed by the Pledge of Allegiance.

I. PUBLIC HEARING

1. Resolution B2021-2022-2 Municipal Budget

NO COMMENTS

2. Order A2021-46 New Victualer's License for Kevin Dessureault dba Blue Loon BBQ

NO COMMENTS

II. MINUTES

1. Approve/Amend Council Minutes of June 10, 2021

Motion to Approve: **Peter Haskell**

Second: **Steve Gudroe**

Vote: Vote 6 – 1, (Delaware abstained), motion passes

III. NOMINATIONS, APPOINTMENTS, & ELECTIONS

NONE

IV. UNFINISHED BUSINESS

1. Manager's Report

Trampas King thanked everybody for coming and thanked the Council and Department Heads for all their hard work on the budget. It is quite a process and he is happy with the results. **Mr. King** thanked the Work Group that was here. There were 75 participants from several States and they worked on twelve homes. The workers enjoyed an afternoon of fun at the beach with lunch cooked for them by the Dexter Kiwanis. **Mr. King** stated that the Town has been quite busy this year after last years struggles. There are more people in Town and Reny's has reported that they have been really busy. The parade was rescheduled to this Saturday due to rain. It will be at 9:00 with the boat parade to follow at 11:00. Other events coming up include **Ray Stafford** on Tuesday night at Wayside Park, as well as a Heart and Soul committee relaunch the same night. The VFW has a car show on Saturday the 17th as well.

2. Departmental Reports

NO COMMENTS

3. Resolution B2021-2022-2 Municipal Budget

2021-2022 MUNICIPAL BUDGET

BE IT RESOLVED, WHEREAS the sum of \$4,554,543, which sum constitutes the estimated requirements of the Town of Dexter for the year 2021-2022 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates

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of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 50,000	
General Government	\$1,005,284	
Public Works	\$1,304,849	
Airport	\$ 23,933	
Public Safety	\$ 603,242	
Health & Welfare	\$ 64,677	
Solid Waste Mgt/Lakes & Dam	\$ 304,850	
Culture & Recreation	\$ 199,702	
Facilities & Parks	\$ 456,774	
Cemetery	\$ 109,358	
Economic Development	\$ 15,000	
Debt Service	\$ 125,767	
Contributions to Reserve Accts	\$ 216,000	
County Tax	\$ 360,285	
Education	\$1,924,893	
Subtotal	\$6,765,114	

Increase from 2020-2021 ----- \$703,613

General Government Revenue	\$ 60,400
Cemetery Revenue	\$ 5,718
Culture & Recreation Revenue	\$ 9,650
Excise Tax Revenue	\$ 625,000
Facilities & Parks Revenue	\$ 5,225
Health & Welfare Revenue	\$ 10,360
Public Safety Revenue	\$ 51,000
Public Works Revenue	\$ 63,500
MMSWA Revenue	\$ 2,200
Airport Revenue	\$ 3,500
Economic Development	\$ 0
Undesignated Revenue	\$ 636,300
General Fund Transfers	\$ 70,718
Capital Projects Revenue	\$ 117,000
Special Revenue Funds	\$ 50,000
Bonds Issued	\$ 500,000
Subtotal	\$ 1,553,682

Increase from 2020-2021 ----- \$656,889

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NET BUDGET ----- \$4,554,543

NET INCREASE FROM 2020-2021 ----- \$46,724

Filed July 08, 2021
ANDREW BERMUDEZ

Second: **Heidi Kinney**
Vote: 6 -1 (Gudroe), motion passes

4. *Order A2021-46 New Victualer's License for Kevin Dessureault dba Blue Loon BBQ*
BE IT ORDERED, that the Dexter Town Council hereby approves the new Victualer's License for Kevin Dessureault doing business as Blue Loon BBQ, 69 Shore Road, subject to the final inspection and approval from the State and local authorities.

Filed July 8, 2021
DAVID PALMER

Second: **Peter Haskell**
Vote: Unanimous in favor, motion passes

V. NEW BUSINESS

1. Resolution B2021-2022-3 Tax Due and Interest Rate

BE IT RESOLVED, that the 2021-2022 property taxes shall be due and payable on or before October 15, 2021; and furthermore that the interest rate for the outstanding balance paid after that date shall be at the rate of 6% per annum.

Filed July 8, 2021
PETER HASKELL

Second: **Steve Gudroe**
Vote: Unanimous in favor, motion passes

2. Resolution B2021-2022-4 Mil Rate

BE IT RESOLVED, WHEREAS; the sum of \$4,554,543 is required to be raised through taxation to support municipal operations, as well as the Town's contribution to School Administrative District #46 and payment to Penobscot County for the period of July 1, 2021 to June 30, 2022, that a mil rate not to exceed 19.6 mils be hereby adopted for the 2021-2022 tax year.

Filed July 8, 2021
STEVE GUDROE

Second: **Heidi Kinney**
Vote: Unanimous in favor, motion passes

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3. Resolution B2021-2022-5 Tax Club

BE IT RESOLVED, that the Dexter Town Council hereby approves the continuation of the Tax Club for the collection of property taxes for the 2021-2022 fiscal year.

Filed July 8, 2021
CHARLES ELLMS

Second: **David Palmer**

Vote: Unanimous in favor, motion passes

4. Order A2021-47 Transfer Money to Balance Fiscal Year

BE IT ORDERED, that the Dexter Town Council hereby authorizes the Finance Director to transfer the following sums between Departments to balance the Fiscal Year 2020/2021 budget.

TRANSFER FROM	TRANSFER TO
\$2,000 from #E102-05-501-06 Administration-Assessor Wages	to #E102-30-505-40 Information Management – General Repairs
\$9,000 from #E106-01-503-05 Library – Books & Periodicals	to #E105-01-505-70 Public Works Gravel Taxes (land purchase)
\$500 from #E106-05-501-01 Recreation Department Head Wages	to #E106-20-504-51 Golf Course other Contractual Services
\$4,000 from #E106-05-528-08 Recreation - Officials	to #E113-01-507-65 Cemetery – Grounds Maintenance
\$15,500 TOTAL	\$15,500 TOTAL
\$1,000 from #E109-07-504-60 Landfill Monitoring	to #E110-15-505-20 Morrison Building – Building Repairs and Maintenance
\$13,000 from #E109-25-505-50 Mid Maine Solid Waste Association	
\$3,000 from #E110-01-507-10 Facilities – New Equipment	
\$8,000 from #E110-10-507-73 Utilities – Street Lights	
\$25,000 TOTAL	\$25,000 TOTAL
\$59,475.90 from #E105-03-507-60 Streets, Roads, Bridges – Paving	to #R130-10-402-19 Paving Reserve
\$1250.00 from # E105-03-507-61 Streets, Roads, Bridges – Parking Lots	
\$2187.15 from #E105-03-507-62 Streets, Roads, Bridges – Sidewalk Paving	
\$62,913.05 TOTAL	\$62,913.05 TOTAL

Net change to Fiscal Year budget ending 06/30/2021 = \$0.00

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HEIDI KINNEY

Second: **Andrew Bermudez**

Marilyn Curtis noted that the account number for Cemetery – Grounds Maintenance was wrong and the Fiscal Year date was wrong.

Vote: Unanimous in favor as amended, motion passes

5. Order A2021-48 Closing of Municipal Parking Lot for VFW Cruise In

BE IT ORDERED, that the Dexter Town Council hereby authorizes the closure of the Municipal Parking lot on July 17th from 8:00 am to 3:00 pm for the VFW Post 4298 Cruise In.

Filed July 8, 2021
ANDREW BERMUDEZ

Second: **Heidi Kinney**

Vote: Unanimous in favor, motion passes

6. Order A2021-49 Closing of Main Street & Municipal Parking Lot for VFW Cruise In

BE IT ORDERED, that the Dexter Town Council hereby authorizes the closure of Main Street and the Municipal Parking lot on August 28th at 5:00 pm for the VFW Post 4298 Cruise In.

Filed July 8, 2021
DAVID PALMER

Second: **Charles Ellms**

Vote: Unanimous in favor, motion passes

7. Sign/Approve Cemetery Deed for the following:

Edna Vandemark

Carol Feurtado

Sheri Hopkins

Steve Gudroe made a motion to sign/approve

Second: **Dave Palmer**

Vote: Unanimous in favor, motion passes

8. Sign/approve Quit Claim Deed for Dexter Sunrise Kiwanis

Andrew Bermudez made a motion to sign/approve

Second: **Charles Ellms**

9. Discussion on Disc Golf

Trampas King explained that he was approached by **George Peterson** who has been doing a lot of the leg work on the disc golf course. **Ryan Wilks** has a lot on his plate running the golf course and **Mr. Peterson** asked if he could get the lease with the Town instead of **Mr. Wilks** for the disc golf. **Mr. Peterson** stated that he has about thirteen holes ready now and in a weeks' time it should be ready for regular play. With more holes and improvements to follow. Between the winter clean up and the land clearing for the disc golf, more than twenty cord of fire wood has been given to the Highway Garage. **Mr. Peterson** reported that the apple orchard behind Ellms field has been reclaimed and he will also be helping the Eagle Scout that is clearing for the

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walking trails. **Marcia Delaware** asked **Mr. Peterson** what got him interested in disc golf. He replied that his son had taken him to a course in Orrington that was so busy you had to call ahead for reservations. The sport seemed to be very popular and he felt we had a great place to put in a course. **Steve Gudroe** asked **Mr. Wilks** if he was on board with this and he replied that he was as George had been doing all the work and the golf course itself is keeping him very busy. **Mr. Peterson** stated that plans hadn't been made yet for winter use but there would be no problem with letting others use the trail for skiing and snowshoeing. He hopes to be able to open soon as he is only waiting for the baskets to arrive. He is thinking about offering the first weekend for free to get people in. **Mr. King** stated that we need to get a lease made up for him.

VI. PUBLIC FORUM

Dave Palmer complimented the Work Camp group that was here for the week and stated that they were always smiling, were very friendly, and had great attitudes. **Mr. King** commented that these kids pay to come here and work. **Andrew Bermudez** replied that this group paid about \$480 each. Most of the money goes towards the school for food and lodging. The kids also bring items to donate to a food pantry as well.

VII. EXECUTIVE SESSION

NONE

Dave Palmer made a motion to adjourn at 7:30

Second: **Andrew Bermudez**

Vote: Unanimous in favor, motion passes

Respectfully submitted,

Susan E. Page, Town Clerk