

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2026-27-1

JULY 9, 2026

2026-2027 MUNICIPAL BUDGET

BE IT RESOLVED, WHEREAS the sum of \$5,586,792 which sum constitutes the estimated requirements of the Town of Dexter for the year 2026-2027 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 45,500	
General Government	\$1,269,686	
Public Works	\$ 995,966	
Airport	\$ 26,050	
Public Safety	\$ 872,400	
Health & Welfare	\$ 83,020	
Solid Waste Mgt/Lakes & Dam	\$ 368,750	
Culture & Recreation	\$ 260,554	
Facilities & Parks	\$ 505,849	
Cemetery	\$ 184,030	
Economic Development	\$ 16,000	
Debt Service	\$ 302,043	
Contributions to Reserve Accts	\$ 144,500	
County Tax	\$ 537,698	
Education	\$2,151,196	
Subtotal	\$7,763,242	

Increase from 2025-2026 ----- \$246,017

General Government Revenue	\$ 65,100
Cemetery Revenue	\$ 10,000
Culture & Recreation Revenue	\$ 14,325
Excise Tax Revenue	\$ 650,000
Facilities & Parks Revenue	\$ 7,925
Health & Welfare Revenue	\$ 27,500
Public Safety Revenue	\$ 70,000
Public Works Revenue	\$ 79,000

MMSWA Revenue		\$ 2,000
Airport Revenue		\$ 5,100
Economic Development		\$ -0-
Undesignated Revenue		\$ 1,200,000
General Fund Transfers		\$ -0-
Capital Projects Revenue		\$ -0-
Special Revenue Funds		\$ 45,500
Subtotal		\$ 2,176,450

Decrease from 2025-2026 ----- (\$124,038)

NET BUDGET ----- \$5,586,792

NET INCREASE FROM 2025-2026 ----- \$370,055

Filed July 9, 2026
CHARLES ELLMS

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2026-2027-2

JULY 9, 2026

BE IT RESOLVED, that the 2026-2027 property taxes shall be due and payable on or before October 23, 2026; and furthermore that the interest rate for the outstanding balance paid after that date shall be at the rate of 7% per annum.

Filed July 9, 2026
DANNY HUTCHINS

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2026-2027-3

JULY 9, 2026

BE IT RESOLVED, WHEREAS; the sum of \$5,586,792 is required to be raised through taxation to support municipal operations, as well as the Town's contribution to School Administrative District #46 and payment to Penobscot County for the period of July 1, 2026, to June 30, 2027, that a mil rate not to exceed 19.9 mils be hereby adopted for the 2026-2027 tax year.

Filed July 9, 2026
ELIJAH AMES

IN TOWN COUNCIL
DEXTER, MAINE

RESOLUTION B2026-2027-4

JULY 9, 2026

BE IT RESOLVED that the Dexter Town Council hereby approves the continuation of the Tax Club for the collection of property taxes for the 2026-2027 fiscal year.

Filed July 9, 2026
NANCY CLIFFORD