### **RESOLUTION B2025-26-1**

#### **JULY 10, 2025**

### 2025-2026 MUNICIPAL BUDGET

**BE IT RESOLVED, WHEREAS** the sum of \$5,216,737, which sum constitutes the estimated requirements of the Town of Dexter for the year 2025-2026 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 45,500	
General Government	\$1,174,949	
Public Works	\$1,131,725	
Airport	\$ 24,450	
Public Safety	\$ 836,679	
Health & Welfare	\$ 78,790	
Solid Waste Mgt/Lakes & Dam	\$ 348,250	
Culture & Recreation	\$ 243,026	
Facilities & Parks	\$ 484,084	
Cemetery	\$ 173,060	
Economic Development	\$ 15,000	
Debt Service	\$ 299,944	
Contributions to Reserve Accts	\$ 119,500	
County Tax	\$ 456,169	
Education	\$2,086,099	
Subtotal	\$7,517,225	

### Increase from 2024-2025 ----- \$520,478

General Government Revenue

\$ 64,100

Cemetery Revenue	\$ 10,000
Culture & Recreation Revenue	\$ 12,625
Excise Tax Revenue	\$ 650,000
Facilities & Parks Revenue	\$ 8,225
Health & Welfare Revenue	\$ 24,000
Public Safety Revenue	\$ 70,000
Public Works Revenue	\$ 74,000
MMSWA Revenue	\$ 2,000
Airport Revenue	\$ 4,500
Economic Development	\$ -0-
Undesignated Revenue	\$ 1,204,500
General Fund Transfers	\$ 131,038
Capital Projects Revenue	\$ -0-
Special Revenue Funds	\$ 45,500
Subtotal	\$ 2,300,488

Increase from 2024-2025 ----- \$220,478

NET BUDGET ----- \$5,216,737

NET INCREASE FROM 2024-2025 ------ \$300,000

Filed July 10, 2025 ELIJAH AMES

## **ORDINANCE C2025-5**

## JUNE 12, 2025

BE IT ORDAINED, that the Dexter Town Council hereby amends Chapter 3.6 Cemeteries, Article III Administration and Maintenance: Sec. 3.6-30; Lot size established; (c) by changing the following:
(c) Single grave lots shall be limited to one (1) casket or two (2) three (3) urns with one (1) headstone.

Filed July 10, 2025 ADAM BRIGGS

## **RESOLUTION B2025-2026-2**

## JULY 10, 2025

**BE IT RESOLVED**, that the 2025-2026 property taxes shall be due and payable on or before October 15, 2025; and furthermore that the interest rate for the outstanding balance paid after that date shall be at the rate of 7.5% per annum.

Filed July 10, 2025 CHARLES ELLMS

### **RESOLUTION B2025-2026-3**

### JULY 10, 2025

**BE IT RESOLVED, WHEREAS;** the sum of \$4,916,737 is required to be raised through taxation to support municipal operations, as well as the Town's contribution to School Administrative District #46 and payment to Penobscot County for the period of July 1, 2025, to June 30, 2026, that a mil rate not to exceed 19.9 mils be hereby adopted for the 2025-2026 tax year.

Filed July 10, 2025 HEIDI KINNEY

# **RESOLUTION B2025-2026-4**

## JULY 10, 2025

**BE IT RESOLVED** that the Dexter Town Council hereby approves the continuation of the Tax Club for the collection of property taxes for the 2025-2026 fiscal year.

Filed July 10, 2025 MARCIA DELAWARE

#### **RESOLUTION B2025-5**

JULY 10, 2025

#### **COMMUNITY RESILIENCE PARTNERSHIP**

WHEREAS, the Town of Dexter has completed the Community Resilience Partnership's Community Resilience Self-Assessment and List of Community Actions, and held a community workshop(s) on August 28<sup>th</sup>, 2024 which prioritized the following action areas: Modernize Town Buildings to be more energy efficient, Reduce Emissions through Clean Energy Innovation, Protect the Environment & Promote Natural Climate Solutions, Build Healthy & Resilient Community and Invest in Climate-Ready Infrastructure.

WHEREAS, planning for community and infrastructure resilience will protect people, preserve businesses and the local economy, and reduce the impact and costs of natural disasters;

WHEREAS, investing in energy efficiency and weatherization improvements is proven to lower municipal electricity expenses and make buildings more comfortable for employees and visitors;

WHEREAS, the Community Resilience Partnership provides grants to municipalities and Tribal Governments for activities that lower energy expenses, reduce greenhouse gas emissions, and increase community resilience in alignment with the state's climate action plan and goals;

**BE IT RESOLVED**, the Town of Dexter commits to participating in the Community Resilience Partnership, which supports community leadership in reducing greenhouse gas emissions and increasing resiliency to extreme weather and climate change impacts;

**BE IT FURTHER RESOLVED**, the Town of Dexter designates the Dexter resilience Committee to coordinate planning, implementation, and monitoring of energy and resilience projects and to be the primary point of contact to the Community Resilience Partnership;

> Filed July 10, 2025 DANNY HUTCHINS

### **ORDER A2025-41**

### JULY 10, 2025

**BE IT ORDERED**, that the Dexter Town Council hereby approves the renewal of the Spirituous, Vinous, and Malt Liquor License for Ryan Wilks doing business as the Dexter Municipal Golf Course.

Filed July 10, 2025 ELIJAH AMES

# **ORDER A2025-42**

# JULY 10, 2025

**BE IT ORDERED** that the Dexter Town Council hereby approves the off-premise catering permit for Ryan Wilks doing business as Dexter Municipal Golf Course for the Maine Red Hot Dog Festival on August 9, 2025.

Filed July 10, 2025 ADAM BRIGGS

### **ORDER** A2025-43

## JULY 10, 2025

**BE IT ORDERED,** that the Dexter Town Council hereby approves the Finance Officer to transfer \$200,000 from Paving Reserve Account #E130-05-511-19 to Streets, Roads, and Bridges Paving Account #E105-03-507-60.

Filed July 10, 2025 CHARLES ELLMS

## **ORDER A2025-44**

# JULY 10, 2025

**BE IT ORDERED,** that the Dexter Town Council authorizes the Finance Director to continue to accept payments from Amy Heywood Smith for the taxes due on 76 Goff Road as this account will now be taxed with the land. Once the 2023 and 2024 taxes are paid in full, a quit claim deed will be issued.

Filed July 10, 2025 HEIDI KINNEY